



Citizens Transportation Advisory Committee III (CTAC III)

**Public Workshops
May 2011**

**Citizens Transportation
Advisory Committee III**



What is CTAC III?

- Established January 2011
- Made up of 14 community members
- Advise Seattle City Council and Mayor on transportation priorities and funding alternatives



The Dilemma

- SDOT's \$13 billion transportation system will continue to decline without additional funding.
- Even with the \$365M Bridging the Gap Transportation Levy, asset preservation goals are not being met.
- Bicycle, Pedestrian and Transit master plans lack funding for implementation.
- Little relief expected from the City due to continued weakness in General Fund and Real Estate Excise Taxes.



CTAC Tasks

- Develop project list and spending plan for revenues generated by **\$20 vehicle license fee**
- Review City's transportation needs and funding options
- Evaluate potential for a **ballot measure** asking Seattle voters to fund additional transportation investments
- Develop a **framework for project selection**, prioritization and evaluation meeting the city's commitments under the state's climate and vehicle miles traveled laws



Committee Members

Co-chairs

- Kate Joncas, Downtown Seattle Association
- Ref Lindmark, Citizen Activist

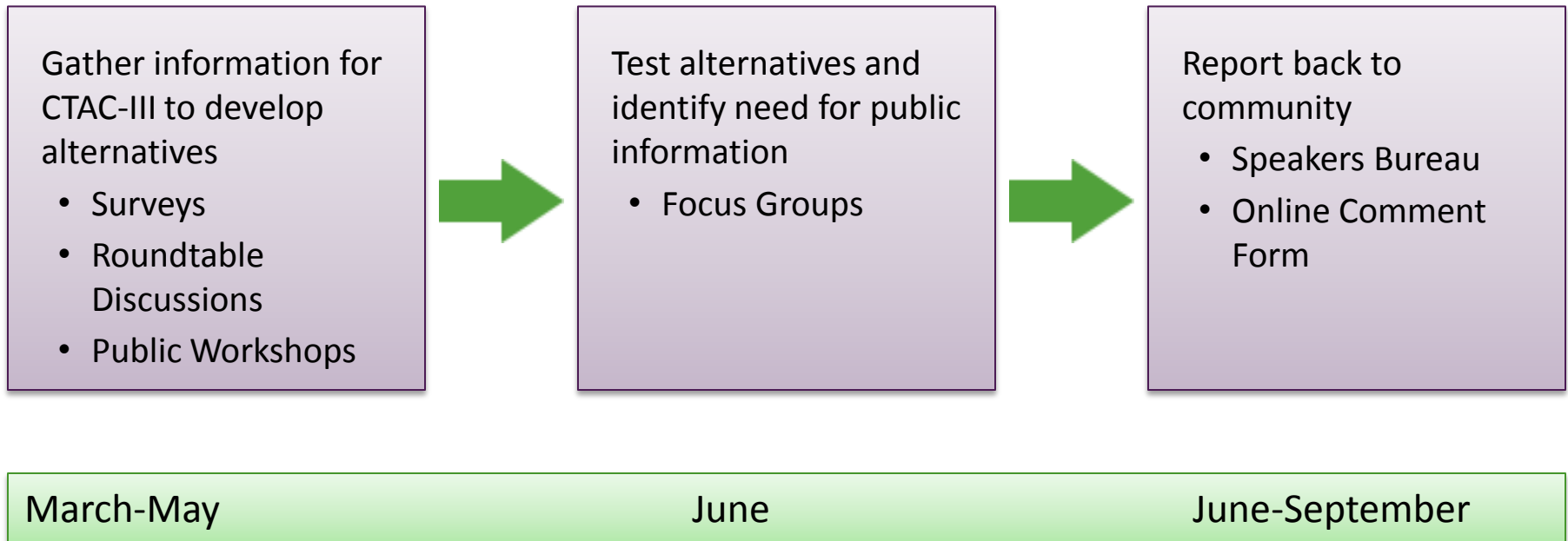
Members

- Karen Braitmayer, Accessibility Consultant
- Tim Gould, Sierra Club
- John Littel, Carpenters Union Local 131
- Brice Maryman, SvR Design Company and Great City
- Rob Mohn, Columbia City Property/Small Business Owner
- Paulo Nunes-Ueno, Seattle Children's Hospital
- Estela Ortega, El Centro de la Raza
- Shefali Ranganathan, Transportation Choices Coalition
- Lyn Tangen, Vulcan, Inc.
- Keith Weir, Seattle Building & Construction Trades Council
- Barbara Wright, Public Health and Transportation Advocate



Community Engagement

Input from the community informs CTAC III's decisions and recommendations to the City Council and Mayor.





\$20 Vehicle License Fee Allocation

Maintenance		Proposed Funding
Pavement Preservation		\$ 2,700,000
Pothole and spot repairs on streets		
Pedestrian Safety and Access		\$ 1,700,000
Sidewalk repair, curb ramps, crossing treatments, etc.		
Bicycle Facility Maintenance		\$ 300,000
Spot improvements, maintenance of signs, lanes, etc.		
Street Cleaning		\$ 300,000
Sweeping pavement surface for pedestrian and bike safety		
Total Maintenance		\$ 5,000,000
System Improvements		Proposed Funding
Transit Corridor Improvements		\$ 900,000
Speed and reliability improvements on priority corridors		
Bike Facility Improvements/Innovations		\$ 900,000
Complete critical connections, neighborhood greenways, etc.		
Total System Improvements		\$ 1,800,000



Questions?

Contact:

Dawn Schellenberg

Dawn.Schellenberg@Seattle.gov

206.684.5189

Visit the project website:

<http://www.seattle.gov/transportation/ctac.htm>